

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
2021  
- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
28	Venituri din prestari de servicii	33.10.08	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
<b>239</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>220,000.00</b>	<b>0.00</b>	<b>122,000.00</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>24,000.00</b>	225,500.00	230,687.00	235,755.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
241	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
242	Bunuri si servicii	20.01	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00			
243	Materiale si prestari de servicii cu caracter functional	20.01.09	129,000.00	0.00	82,000.00	18,000.00	18,000.00	11,000.00			
244	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	91,000.00	0.00	40,000.00	19,000.00	19,000.00	13,000.00			
<b>269</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>8,000.00</b>	<b>7,000.00</b>	<b>5,000.00</b>	25,625.00	26,214.00	26,790.00
<b>300</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>8,000.00</b>	<b>7,000.00</b>	<b>5,000.00</b>	25,625.00	26,214.00	26,790.00
301	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	5,000.00	8,000.00	7,000.00	5,000.00	25,625.00	26,214.00	26,790.00
302	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,000.00	0.00	5,000.00	8,000.00	7,000.00	5,000.00	25,625.00	26,214.00	26,790.00
303	Bunuri si servicii	20.01	25,000.00	0.00	5,000.00	8,000.00	7,000.00	5,000.00			
304	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	5,000.00	8,000.00	7,000.00	5,000.00			
<b>307</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>8,000.00</b>	<b>7,000.00</b>	<b>5,000.00</b>	25,625.00	26,214.00	26,790.00
<b>312</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>8,000.00</b>	<b>7,000.00</b>	<b>5,000.00</b>	25,625.00	26,214.00	26,790.00
<b>333</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>115,000.00</b>	<b>0.00</b>	<b>62,000.00</b>	<b>20,000.00</b>	<b>21,000.00</b>	<b>12,000.00</b>	117,875.00	120,587.00	123,236.00
<b>334</b>	<b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	<b>40,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>10,000.00</b>	<b>11,000.00</b>	<b>7,000.00</b>	41,000.00	41,943.00	42,864.00
335	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	12,000.00	10,000.00	11,000.00	7,000.00	41,000.00	41,943.00	42,864.00
336	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	12,000.00	10,000.00	11,000.00	7,000.00	41,000.00	41,943.00	42,864.00
337	Bunuri si servicii	20.01	40,000.00	0.00	12,000.00	10,000.00	11,000.00	7,000.00			
338	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			
339	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	10,000.00	7,000.00	8,000.00	5,000.00			
<b>345</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.10.50</b>	<b>40,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>10,000.00</b>	<b>11,000.00</b>	<b>7,000.00</b>	41,000.00	41,943.00	42,864.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
347	Protectia mediului ( cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00	76,875.00	78,644.00	80,372.00
348	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00	76,875.00	78,644.00	80,372.00
349	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00	76,875.00	78,644.00	80,372.00
350	Bunuri si servicii	20.01	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00			
351	Materiale si prestari de servicii cu caracter functional	20.01.09	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00			
355	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00	76,875.00	78,644.00	80,372.00
356	Salubritate	74.10.05.01	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00	76,875.00	78,644.00	80,372.00
360	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)	79.10	80,000.00	0.00	55,000.00	9,000.00	9,000.00	7,000.00	82,000.00	83,886.00	85,729.00
382	Alte actiuni economice ( cod 87.10.50)	87.10	80,000.00	0.00	55,000.00	9,000.00	9,000.00	7,000.00	82,000.00	83,886.00	85,729.00
383	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	55,000.00	9,000.00	9,000.00	7,000.00	82,000.00	83,886.00	85,729.00
384	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	55,000.00	9,000.00	9,000.00	7,000.00	82,000.00	83,886.00	85,729.00
385	Bunuri si servicii	20.01	80,000.00	0.00	55,000.00	9,000.00	9,000.00	7,000.00			
386	Materiale si prestari de servicii cu caracter functional	20.01.09	44,000.00	0.00	30,000.00	5,000.00	5,000.00	4,000.00			
387	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,000.00	0.00	25,000.00	4,000.00	4,000.00	3,000.00			
389	Alte actiuni economice	87.10.50	80,000.00	0.00	55,000.00	9,000.00	9,000.00	7,000.00	82,000.00	83,886.00	85,729.00

Conducatorul institutiei,

**SOPON CRISTIAN-FLORIN**

Conducatorul compartimentului financiar-contabil,

**Ionut Puscasu**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
28	Venituri din prestari de servicii	33.10.08	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
92	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>220,000.00</b>	<b>0.00</b>	<b>122,000.00</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>24,000.00</b>	225,500.00	230,687.00	235,755.00
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00	225,500.00	230,687.00	235,755.00
133	Bunuri si servicii	20.01	220,000.00	0.00	122,000.00	37,000.00	37,000.00	24,000.00			
142	Materiale si prestari de servicii cu caracter functional	20.01.09	129,000.00	0.00	82,000.00	18,000.00	18,000.00	11,000.00			
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	91,000.00	0.00	40,000.00	19,000.00	19,000.00	13,000.00			
1207	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>8,000.00</b>	<b>7,000.00</b>	<b>5,000.00</b>	25,625.00	26,214.00	26,790.00
1674	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	25,000.00	0.00	5,000.00	8,000.00	7,000.00	5,000.00	25,625.00	26,214.00	26,790.00
1675	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	5,000.00	8,000.00	7,000.00	5,000.00	25,625.00	26,214.00	26,790.00
1714	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,000.00	0.00	5,000.00	8,000.00	7,000.00	5,000.00	25,625.00	26,214.00	26,790.00
1715	Bunuri si servicii	20.01	25,000.00	0.00	5,000.00	8,000.00	7,000.00	5,000.00			
1725	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	5,000.00	8,000.00	7,000.00	5,000.00			
1895	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	25,000.00	0.00	5,000.00	8,000.00	7,000.00	5,000.00	25,625.00	26,214.00	26,790.00
1900	Camine culturale	67.10.03.07	25,000.00	0.00	5,000.00	8,000.00	7,000.00	5,000.00	25,625.00	26,214.00	26,790.00
2139	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>115,000.00</b>	<b>0.00</b>	<b>62,000.00</b>	<b>20,000.00</b>	<b>21,000.00</b>	<b>12,000.00</b>	117,875.00	120,587.00	123,236.00
2140	Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)	70.10	40,000.00	0.00	12,000.00	10,000.00	11,000.00	7,000.00	41,000.00	41,943.00	42,864.00
2141	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	12,000.00	10,000.00	11,000.00	7,000.00	41,000.00	41,943.00	42,864.00
2180	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	12,000.00	10,000.00	11,000.00	7,000.00	41,000.00	41,943.00	42,864.00
2181	Bunuri si servicii	20.01	40,000.00	0.00	12,000.00	10,000.00	11,000.00	7,000.00			
2190	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			
2191	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	10,000.00	7,000.00	8,000.00	5,000.00			
2364	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	40,000.00	0.00	12,000.00	10,000.00	11,000.00	7,000.00	41,000.00	41,943.00	42,864.00
2366	Protectia mediului ( cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00	76,875.00	78,644.00	80,372.00
2367	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00	76,875.00	78,644.00	80,372.00
2406	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00	76,875.00	78,644.00	80,372.00
2407	Bunuri si servicii	20.01	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2416	Materiale si prestari de servicii cu caracter functional	20.01.09	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00			
2588	Salubritate si gestiunea deeurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00	76,875.00	78,644.00	80,372.00
2589	Salubritate	74.10.05.01	75,000.00	0.00	50,000.00	10,000.00	10,000.00	5,000.00	76,875.00	78,644.00	80,372.00
2593	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)	79.10	80,000.00	0.00	55,000.00	9,000.00	9,000.00	7,000.00	82,000.00	83,886.00	85,729.00
3487	Alte actiuni economice ( cod 87.10.50)	87.10	80,000.00	0.00	55,000.00	9,000.00	9,000.00	7,000.00	82,000.00	83,886.00	85,729.00
3488	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	55,000.00	9,000.00	9,000.00	7,000.00	82,000.00	83,886.00	85,729.00
3527	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	55,000.00	9,000.00	9,000.00	7,000.00	82,000.00	83,886.00	85,729.00
3528	Bunuri si servicii	20.01	80,000.00	0.00	55,000.00	9,000.00	9,000.00	7,000.00			
3537	Materiale si prestari de servicii cu caracter functional	20.01.09	44,000.00	0.00	30,000.00	5,000.00	5,000.00	4,000.00			
3538	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,000.00	0.00	25,000.00	4,000.00	4,000.00	3,000.00			
3707	Alte actiuni economice	87.10.50	80,000.00	0.00	55,000.00	9,000.00	9,000.00	7,000.00	82,000.00	83,886.00	85,729.00

Conducatorul institutiei,

**SOPON CRISTIAN-FLORIN**

Conducatorul compartimentului financiar-contabil,

**Ionut Puscasu**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,  
**SOPON CRISTIAN-FLORIN**

Conducatorul compartimentului financiar-contabil,  
**Ionut Puscasu**